

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2020

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulatory Commission
Operating Unit : Regional Office - II
Organization Code : 16 008 030000
Fund Cluster : 01 Regular Agency Fund

X Current Year Appropriations
Supplemental
Continuing Appropriations

FUND		APPROPRIATIONS										CURRENT YEAR OBLIGATIONS				CURRENT YEAR DISBURSEMENTS				BALANCES			
PARTICULARS	UNOS CODE	APPROPRIATION	SUB-APPROPRIATION	ADJUSTED APPROPRIATION	REVERSIONS RECEIVED	ADJUSTED APPROPRIATION	TRANSFER TO	TRANSFER FROM	ADJUSTED TOTAL APPROPRIATION	1st QUARTER	2nd QUARTER	3rd QUARTER	4th QUARTER	TOTAL	1st QUARTER	2nd QUARTER	3rd QUARTER	4th QUARTER	TOTAL	UNOBLIGATED AMOUNT	UNEXPENDED AMOUNT	UNPAID OBLIGATIONS	
										ENDING MARCH 31	ENDING JUNE 30	ENDING SEPT. 30	ENDING DEC. 31	ENDING MARCH 31	ENDING JUNE 30	ENDING SEPT. 30	ENDING DEC. 31	ENDING MARCH 31	ENDING JUNE 30	ENDING SEPT. 30	ENDING DEC. 31	ENDING MARCH 31	ENDING JUNE 30
1	2	3	4	5(3+4)	6	7	8	9	10(3+4+5+6+7+8+9)	11	12	13	14	15(11+12+13+14)	16	17	18	19	20(16+17+18+19)	21	22	23	
Agency Fund Budget		17,222,000.00	16,986,111.00	20,252,450.00	17,222,000.00	166,512.00	0.00	0.00	166,512.00	2,230,295.96	2,230,295.96	0.00	0.00	4,460,591.92	4,460,591.92	5,755,615.24	0.00	0.00	10,216,207.16	0.00	18,226,809.11	0.00	2,267,079.41
General Administration and Support	1600000000000000	8,000,000.00	15,000,000.00	3,025,000.00	8,000,000.00	10,000,000.00	0.00	0.00	18,000,000.00	2,041,845.75	2,041,845.75	0.00	0.00	4,083,691.50	4,083,691.50	2,130,000.00	0.00	0.00	6,213,691.50	0.00	3,849,691.50	0.00	400,000.00
General Management and Personnel	0000000000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PS		7,425,000.00	0.00	7,425,000.00	7,425,000.00	0.00	0.00	0.00	7,425,000.00	2,230,295.96	2,230,295.96	0.00	0.00	4,460,591.92	4,460,591.92	5,755,615.24	0.00	0.00	10,216,207.16	0.00	18,226,809.11	0.00	2,267,079.41
MOOC		600,000.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Non-Fund General Administration and Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PS		7,425,000.00	0.00	7,425,000.00	7,425,000.00	0.00	0.00	0.00	7,425,000.00	2,230,295.96	2,230,295.96	0.00	0.00	4,460,591.92	4,460,591.92	5,755,615.24	0.00	0.00	10,216,207.16	0.00	18,226,809.11	0.00	2,267,079.41
MOOC		600,000.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transfers to Agencies		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PS		7,425,000.00	0.00	7,425,000.00	7,425,000.00	0.00	0.00	0.00	7,425,000.00	2,230,295.96	2,230,295.96	0.00	0.00	4,460,591.92	4,460,591.92	5,755,615.24	0.00	0.00	10,216,207.16	0.00	18,226,809.11	0.00	2,267,079.41
MOOC		600,000.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operating Expenses	2000000000000000	20,000,000.00	19,975,000.00	23,975,000.00	20,000,000.00	23,975,000.00	0.00	0.00	23,975,000.00	2,750,000.00	2,750,000.00	0.00	0.00	5,500,000.00	5,500,000.00	7,000,000.00	0.00	0.00	12,500,000.00	0.00	20,000,000.00	0.00	2,475,000.00
Operating Expenses - General Administration and Support		20,000,000.00	19,975,000.00	23,975,000.00	20,000,000.00	23,975,000.00	0.00	0.00	23,975,000.00	2,750,000.00	2,750,000.00	0.00	0.00	5,500,000.00	5,500,000.00	7,000,000.00	0.00	0.00	12,500,000.00	0.00	20,000,000.00	0.00	2,475,000.00
Operating Expenses - General Management and Personnel		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operating Expenses - PS		20,000,000.00	19,975,000.00	23,975,000.00	20,000,000.00	23,975,000.00	0.00	0.00	23,975,000.00	2,750,000.00	2,750,000.00	0.00	0.00	5,500,000.00	5,500,000.00	7,000,000.00	0.00	0.00	12,500,000.00	0.00	20,000,000.00	0.00	2,475,000.00
Operating Expenses - MOOC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operating Expenses - Non-Fund General Administration and Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operating Expenses - PS		20,000,000.00	19,975,000.00	23,975,000.00	20,000,000.00	23,975,000.00	0.00	0.00	23,975,000.00	2,750,000.00	2,750,000.00	0.00	0.00	5,500,000.00	5,500,000.00	7,000,000.00	0.00	0.00	12,500,000.00	0.00	20,000,000.00	0.00	2,475,000.00
Operating Expenses - MOOC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operating Expenses - Non-Fund General Administration and Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operating Expenses - PS		20,000,000.00	19,975,000.00	23,975,000.00	20,000,000.00	23,975,000.00	0.00	0.00	23,975,000.00	2,750,000.00	2,750,000.00	0.00	0.00	5,500,000.00	5,500,000.00	7,000,000.00	0.00	0.00	12,500,000.00	0.00	20,000,000.00	0.00	2,475,000.00
Operating Expenses - MOOC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operating Expenses - Non-Fund General Administration and Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operating Expenses - PS		20,000,000.00	19,975,000.00	23,975,000.00	20,000,000.00	23,975,000.00	0.00	0.00	23,975,000.00	2,750,000.00	2,750,000.00	0.00	0.00	5,500,000.00	5,500,000.00	7,000,000.00	0.00	0.00	12,500,000.00	0.00	20,000,000.00	0.00	2,475,000.00
Operating Expenses - MOOC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operating Expenses - Non-Fund General Administration and Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operating Expenses - PS		20,000,000.00	19,975,000.00	23,975,000.00	20,000,000.00	23,975,000.00	0.00	0.00	23,975,000.00	2,750,000.00	2,750,000.00	0.00	0.00	5,500,000.00	5,500,000.00	7,000,000.00	0.00	0.00	12,500,000.00	0.00	20,000,000.00	0.00	2,475,000.00
Operating Expenses - MOOC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operating Expenses - Non-Fund General Administration and Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operating Expenses - PS		20,000,000.00	19,975,000.00	23,975,000.00	20,000,000.00	23,975,000.00	0.00	0.00	23,975,000.00	2,750,000.00	2,750,000.00	0.00	0.00	5,500,000.00	5,500,000.00	7,000,000.00	0.00	0.00	12,500,000.00	0.00	20,000,000.00	0.00	2,475,000.00
Operating Expenses - MOOC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operating Expenses - Non-Fund General Administration and Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operating Expenses - PS		20,000,000.00	19,975,000.00	23,975,000.00	20,000,000.00	23,975,000.00	0.00	0.00	23,975,000.00	2,750,000.00	2,750,000.00	0.00	0.00	5,500,000.00	5,500,000.00	7,000,000.00	0.00	0.00	12,500,000.00	0.00	20,000,000.00	0.00	2,475,000.00
Operating Expenses - MOOC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operating Expenses - Non-Fund General Administration and Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operating Expenses - PS		20,000,000.00	19,975,000.00	23,975,000.00	20,000,000.00	23,975,000.00	0.00	0.00	23,975,000.00	2,750,000.00	2,750,000.00	0.00	0.00	5,500,000.00	5,500,000.00	7,000,000.00	0.00	0.00	12,500,000.00	0.00	20,000,000.00	0.00	2,475,000.00
Operating Expenses - MOOC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operating Expenses - Non-Fund General Administration and Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operating Expenses - PS		20,000,000.00	19,975,000.00	23,975,000.00	20,000,000.00	23,975,000.00	0.00	0.00	23,975,000.00	2,750,000.00	2,750,000.00	0.00	0.00	5,500,000.00	5,500,000.00	7,000,000.00	0.00	0.00	12,500,000.00	0.00	20,000,000.00	0.00	2,475,000.00
Operating Expenses - MOOC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operating Expenses - Non-Fund General Administration and Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00</												

:Department of Labor and Employment (DOLE)
 :Professional Regulation Commission
 :Regional Office - II
 :16 DOB 000002
 :Of Regular Agency Fund

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

[illegible]

Department	: Department of Labor and Employment (DOLE)
Agency/Unit	: Professional Regulation Commission
Operating Unit	: Regional Office - II
Organization Code	: 16 003 030602
Fund Cluster	: 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

[illegible]

Certified Correct:
JANE L. SPENSES
Budget Officer
Date: 2020-09-23 16:18:27.0

Certified Correct:

 RASETH F. RAZONABLE
 Accountant
 Date: 2020-09-23 16:10:27.0

Recommending Approval:
JOSE A. ABLEDO
Director, PMFS
Date: 2020-05-23 16:18

Approved By: 
TEOFILO S. PLANDO, JR.
Agency Head
Date: 2020-09-23 16:19